

**SOUTH CAROLINA STATE LIBRARY FY 2004 – 2005 PROJECTED LOTTERY SPENDING PLAN
WORKSHEET FOR PUBLIC LIBRARIES**

Please send to Guynell Williams, Deputy Director, SC State Library. (Interagency Mail), 1500 Senate St., 29201, (U.S. Mail) POB 11469, Columbia, SC 29211, (Email) guynell@leo.scsl.state.sc.us or Fax (803-734-8676). Thank you. This form is also available at <http://www.statelibrary.sc.gov/lib/funding.html>.

Library Name: _____

Library Director: _____

Date Submitted to the State Library: _____

Note: *The State Library recognizes that this is a projected spending plan only and that changes may appear on final/actual expenditures reports. Final reports are due at the end of the state FY. Projected spending plans are kept on file at the State Library, are made available to the library's consultant staff and to the state's Legislative Audit Council as requested.*

Category	Projected Dollar Amount
1. Library Materials	
2. Computer furniture <i>(Please briefly describe)</i>	
3. Telecommunications hardware/software	
4. Technology maintenance	
5. Maintenance contracts for hardware/software	
6. Technology connectivity	
7. Computer hardware	
8. Computer software	
9. Computer Peripherals <i>(Please briefly describe)</i>	
10. Other Technology upgrade <i>(Please use only if not suitable for items 7, 8, or 9 and briefly describe)</i>	
11. Technology training for staff	
12. Technology consultant services	
13. Salaries for technology staff	
14. Other <i>(Please briefly describe)</i>	
Total Projected Spending Amount	\$
Actual SC Lottery Allocation for FY 2005	\$

Note: *Total projected spending amount should match a library's actual S.C. lottery allocation (refer to lottery allocation chart provided with State Aid packet). For items 2, 9, 10 and 14, please attach a separate sheet. Thank you.*